

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Hospital District #1 of Crawford County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	16,695,643		
Debt Service	10-113				
Capital	80-2501		555,710	83,330	2,000
General					
Totals	xxxxxxxxx		17,251,353	83,330	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					41,669,738
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: November 18, 2013
Daniel K. Pfl
County Clerk

Shirley Mathis Pres
Nancy George Vice-Chairman
Nancy George Treasurer
Mary Ann Secretary
Cheryl Trustee

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>66,991</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>66,991</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>390,603</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>1,607,541</u>	
5b. Personal Property 2012	- <u>1,733,479</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>1,602</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>392,205</u>	
8. Total Estimated Valuation July, 1,2013	<u>41,664,857</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>41,272,652</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00950</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>637</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>67,628</u></u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>67,628</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District #1 of Crawford County, Kansas
Crawford County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Capital	66,991	11,414	129	1,050	1,050
	0	0	0	0	0
Total	66,991	11,414	129	1,050	1,050

County Treas MVT Estimate 11,414

County Treas RVT Estimate 129

County Treas 16/20 M Vehicle Tax Estimate 1,050

MVT Factor 0.17038

RVT Factor 0.00193

16/20M Factor 0.01567

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC Revenue Bonds, Series 2009	09/09/2009	2.00-6.85%	13,855,000	13,185,000	3/1,9/1	9/1	692,819	350,000	682,756	355,000
Total Revenue				13,185,000			692,819	350,000	682,756	355,000
Other:										
Total Other				0			0	0	0	0
Total				13,185,000			692,819	350,000	682,756	355,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

Hospital District #1 of Crawford County, Kansas
Crawford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	66,001	66,991	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	12,120	11,385	11,414
Recreational Vehicle Tax	154	154	129
16/20M Vehicle Tax	1,233	1,064	1,050
Care and treatment of patients	1,158,762	116,230	459,787
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,238,270	195,824	472,380
Resources Available:	1,238,270	195,824	472,380
Expenditures:			
Capital Outlay	1,238,270	195,824	555,710
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,238,270	195,824	555,710
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	844,722	400,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			555,710
Tax Required			83,330
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			83,330

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Page No.

See Tab A

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Hospital District #1 of Crawford County, Kansas
Crawford County

will meet on July 30, 2013 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012	Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax Estimate Tax Rate*
General	17,381,503		17,826,173		16,695,643	
Debt Service						
Capital	1,238,270	1.659	195,824	1.637	555,710	83,330 2.000
General						
Totals	18,619,773	1.659	18,021,997	1.637	17,251,353	83,330 2.000
Less: Transfers	0		0		0	
Net Expenditures	18,619,773		18,021,997		17,251,353	
Total Tax Levied	66,579		66,991		xxxxxxxxxxxxxxxxxxxx	
Assessed Valuation	40,141,210		40,920,474		41,664,857	

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	13,855,000	13,525,000	13,185,000
Revenue Bonds	0	0	0
Other	1,451,036	1,754,945	1,665,542
Lease Pur. Princ.	15,306,036	15,279,945	14,850,542
Total			

*Tax rates are expressed in mills.

Holly Koch
Hospital CFO

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of Hospital District #1 of Crawford County, Kansas District with respect to financing the 2014 annual budget for Hospital District #1 of Crawford County, Kansas , Crawford County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Hospital District #1 of Crawford County, Kansas district budget exceed the amount levied to finance the 2013 Hospital District #1 of Crawford County, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hospital District #1 of Crawford County, Kansas provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of the Hospital District #1 of Crawford County, Kansas that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Hospital District #1 of Crawford County, Kansas budget as defined above.

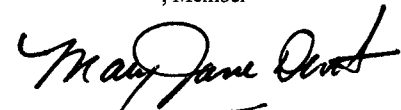
Adopted this 25th day of June, 2013 by the Hospital District #1 of Crawford County, Kansas District Board, Crawford County, Kansas.

Hospital District #1 of Crawford County, Kansas District Board


, Chair/President


, Member


, Member





Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

ss.

Stephen Wade, being first duly sworn, Deposes and says:

he Morning Sun, a daily Newspaper printed in the State of
f general circulation in Crawford County, Kansas, with a general
n Crawford County, Kansas, and that said newspaper is not a
ation.

skly published at least weekly 50 times a year; has been so
interrupted in said county and state for a period of more than five
of said notice; and has been admitted at the post office of
y as second class matter.

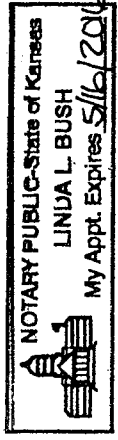
a is a true copy thereof and was published in the regular and
for one (1) , consecutive day , the first
as aforesaid on the 10th day of July , 2013 ,
ing made on the following dates:

5th _____
6th _____
7th _____

Stephen Wade
Publisher

re me this 10th day of July
Linda L. Bush
Notary Public

16, 2016



NOTICE OF BUDGET HEARING

The governing body of
Hospital District #1 of Crawford County, Kansas
Crawford County

will meet on July 30, 2013 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	17,381,503		17,826,173		18,695,643	
Debt Service						
Capital	1,238,270	1.659	195,824	1.637	555,710	83,330
General						
Totals	18,619,773	1.659	18,021,997	1.637	17,251,353	83,330
Less: Transfers	0		0		0	
Net Expenditures	18,619,773		18,021,997		17,251,353	
Total Tax Levied	66,579		66,991		66,991	
Assessed Valuation	40,141,210		40,920,474		41,964,857	

Outstanding Indebtedness,

Jan 1, 2011

G.O. Bonds	0
Revenue Bonds	13,855,000
Other	0
Lease Pmt. Princ.	1,451,036
Total	15,306,036

2012

G.O. Bonds	0
Revenue Bonds	13,855,000
Other	0
Lease Pmt. Princ.	1,754,945
Total	15,279,945

2013

G.O. Bonds	0
Revenue Bonds	13,185,000
Other	0
Lease Pmt. Princ.	1,665,542
Total	14,850,542

*Tax rates are expressed in mills.

Holly Koch

Hospital CFO

Printer's fee: \$ 130.90

Additional copies \$